

| 1 Dirección General |  |
| :--- | :--- |
| 101 | Lopez Gomez Belizario |
| 102 | Carmona Gutierrez Mayra Elivet |
| 394 | Banuet Ramirez Gustavo |
| 525 | Lozano Garcia Francisco Javier |
|  | Total Depto |

2 Dir de Administración

| 2 Dir de Administracion |  |
| :--- | :--- |
| 202 | Haro Spence Lizzeth |
| 203 | Ramirez Cervantes Araceli |
| 210 | Navarro Estrada Silvia Altagracia |
| 212 | Ponce Cabrera Margaria |
| 213 | Reyes Lujano Eugenia Elisa |
| 214 | Ruiz Rivera Maria Teresa |
| 216 | Zavala Barajas Luz Elena |
| 217 | Anzaldo A Arambula a ivia |
| 218 | Cortes Hernandez Guadalupe P |
| 220 | Ramirez Rojas Teresita De Jesus |
| 222 | Vargas Martinez Irma |
| 233 | Robles Fonseca Cindy Liliana |
| 237 | Canales Morales Claudia Lorena |
| 503 | Gomez Garcia Elvira |
|  | Total Depto |


| Dir.Admvo. | 22 | Femenino | Dir.Admva. |
| :--- | :---: | :--- | :--- |
| Jefe Rec.Hum. | 14 | Femenino | Dir.Admva. |
| Boletera "A" | 1 | Femenino | Dir.Admva. |
| Boletera "A" | 1 | Femenino | Dir.Admva. |
| Boletera "A" | 1 | Femenino | Dir.Admva. |
| Boletera "A" | 1 | Femenino | Dir.Admva. |
| Boletera "A" | 1 | Femenino | Dir.Admva. |
| Boletera "A" | 1 | Femenino | Dir.Admva. |
| Boletera "A" | 1 | Femenino | Dir.Admva. |
| Boletera "A" "A" | 1 | Femenino | Dir.Admva. |
| Boletera "A" | 1 | Femenino | Dir.Admva. |
| Boletera "A" | 1 | Femenino | Dir.Admva. |
| Boletera "B" "B" | 1 | Femenino | Dir.Admva. |
| Boletera "B" | 1 | Femenino | Dir.Admva. |
| Boletera "A" | 1 | Femenino | Dir.Admva. |


| \$26,755.95 | \$0.00 | \$0.00 | \$717.00 | \$574.07 | \$0.00 | \$0.00 | \$0.00 | \$28,047.02 | \$6,297.05 | \$6,904.57 | \$13,201.62 | \$14,845.40 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$10,339.95 | \$0.00 | \$0.00 | \$694.50 | \$474.60 | \$0.00 | \$0.00 | \$0.00 | \$11,509.05 | \$1,820.11 | \$1,189.14 | \$3,009.25 | \$8,499.80 |
| \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$0.00 | \$0.00 | \$5,272.78 | \$510.52 | \$2,094.46 | \$2,604.98 | \$2,667.80 |
| \$6,683.40 | \$0.00 | \$0.00 | \$360.87 | \$244.37 | \$0.00 | \$0.00 | \$0.00 | \$7,288.64 | \$918.64 | \$0.00 | \$918.64 | \$6,370.00 |
| \$48,565.80 | \$0.00 | \$0.00 | \$2,011.80 | \$1,451.53 | \$88.36 | \$0.00 | \$0.00 | \$52,117.49 | \$9,546.32 | \$10,188.17 | \$19,734.49 | \$32,383.00 |
| \$15,514.20 | \$0.00 | \$0.00 | \$451.28 | \$353.08 | \$176.72 | \$0.00 | \$0.00 | \$16,495.28 | \$2,983.32 | \$3,034.16 | \$6,017.48 | \$10,477.80 |
| \$6,983.55 | \$0.00 | \$0.00 | \$366.00 | \$226.00 | \$220.90 | \$0.00 | \$0.00 | \$7,796.45 | \$1,027.10 | \$3,131.15 | \$4,158.25 | \$3,638.20 |
| \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$0.00 | \$5,405.32 | \$534.27 | \$598.25 | \$1,132.52 | \$4,272.80 |
| \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$0.00 | \$5,485.10 | \$548.57 | \$1,994.13 | \$2,542.70 | \$2,942.40 |
| \$4,786.50 | \$159.55 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$0.00 | \$0.00 | \$5,609.05 | \$570.78 | \$598.27 | \$1,169.05 | \$4,440.00 |
| \$4,786.50 | \$159.55 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$0.00 | \$0.00 | \$5,609.05 | \$570.78 | \$2,697.47 | \$3,268.25 | \$2,340.80 |
| \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$0.00 | \$5,485.10 | \$548.57 | \$2,094.33 | \$2,642.90 | \$2,842.20 |
| \$4,786.50 | \$159.55 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,520.69 | \$554.94 | \$2,094.35 | \$2,649.29 | \$2,871.40 |
| \$4,786.50 | \$159.55 | \$0.00 | \$209.07 | \$139.72 | \$176.72 | \$0.00 | \$0.00 | \$5,471.56 | \$546.14 | \$2,360.82 | \$2,906.96 | \$2,564.60 |
| \$4,786.50 | \$159.55 | \$299.10 | \$209.07 | \$139.72 | \$176.72 | \$0.00 | \$0.00 | \$5,770.66 | \$599.74 | \$1,598.32 | \$2,198.06 | \$3,572.60 |
| \$4,786.50 | \$159.55 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,520.69 | \$554.94 | \$2,841.75 | \$3,396.69 | \$2,124.00 |
| \$3,827.40 | \$127.58 | \$0.00 | \$209.07 | \$139.72 | \$132.54 | \$0.00 | \$0.00 | \$4,436.31 | \$370.48 | \$1,679.43 | \$2,049.91 | \$2,386.40 |
| \$3,827.40 | \$63.79 | \$0.00 | \$209.07 | \$139.72 | \$132.54 | \$0.00 | \$0.00 | \$4,372.52 | \$360.27 | \$2,279.65 | \$2,639.92 | \$1,732.60 |
| \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,440.92 | \$540.65 | \$2,273.27 | \$2,813.92 | \$2,627.00 |
| \$78,017.55 | \$1,388.01 | \$299.10 | \$3,569.00 | \$2,405.88 | \$2,739.16 | \$0.00 | \$0.00 | \$88,418.70 | \$10,310.55 | \$29,275.35 | \$39,585.90 | \$48,832.80 |
| \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,440.92 | \$540.65 | \$2,393.27 | \$2,933.92 | \$2,507.00 |
| \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,361.14 | \$526.35 | \$698.39 | \$1,224.74 | \$4,136.40 |
| \$6,352.20 | \$0.00 | \$0.00 | \$366.86 | \$260.92 | \$88.36 | \$0.00 | \$0.00 | \$7,068.34 | \$871.58 | \$4,038.16 | \$4,909.74 | \$2,158.60 |
| \$5,359.35 | \$89.32 | \$0.00 | \$257.79 | \$169.91 | \$88.36 | \$0.00 | \$0.00 | \$5,964.73 | \$635.85 | \$670.08 | \$1,305.93 | \$4,658.80 |
| \$15,508.50 | \$0.00 | \$0.00 | \$451.17 | \$353.01 | \$0.00 | \$0.00 | \$0.00 | \$16,312.68 | \$2,940.37 | -\$0.09 | \$2,940.28 | \$13,372.40 |
| \$5,066.10 | \$84.44 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$0.00 | \$0.00 | \$5,852.61 | \$614.42 | \$1,633.19 | \$2,247.61 | \$3,605.00 |
| \$5,359.35 | \$0.00 | \$0.00 | \$265.39 | \$179.42 | \$176.72 | \$0.00 | \$0.00 | \$5,980.88 | \$639.30 | \$669.78 | \$1,309.08 | \$4,671.80 |
| \$5,066.10 | \$168.87 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$0.00 | \$0.00 | \$5,937.04 | \$629.93 | \$2,222.11 | \$2,852.04 | \$3,085.00 |
| \$5,615.25 | \$93.59 | \$0.00 | \$279.72 | \$187.38 | \$265.08 | \$0.00 | \$0.00 | \$6,441.02 | \$737.58 | \$2,473.84 | \$3,211.42 | \$3,229.60 |
| \$5,534.40 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$220.90 | \$0.00 | \$0.00 | \$6,198.83 | \$685.85 | \$3,528.38 | \$4,214.23 | \$1,984.60 |
| \$5,615.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$220.90 | \$0.00 | \$0.00 | \$6,303.25 | \$708.16 | \$2,473.89 | \$3,182.05 | \$3,121.20 |
| \$5,021.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$176.72 | \$0.00 | \$0.00 | \$5,615.47 | \$571.93 | \$627.54 | \$1,199.47 | \$4,416.00 |
| \$5,359.35 | \$89.32 | \$0.00 | \$264.75 | \$178.78 | \$176.72 | \$0.00 | \$0.00 | \$6,068.92 | \$658.10 | \$2,739.22 | \$3,397.32 | \$2,671.60 |
| \$5,359.35 | \$0.00 | \$0.00 | \$260.60 | \$178.78 | \$220.90 | \$0.00 | \$0.00 | \$6,019.63 | \$647.57 | \$2,988.46 | \$3,636.03 | \$2,383.60 |
| \$5,021.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$220.90 | \$0.00 | \$0.00 | \$5,659.65 | \$579.85 | \$2,201.40 | \$2,781.25 | \$2,878.40 |
| \$5,044.35 | \$84.07 | \$0.00 | \$247.52 | \$165.33 | \$132.54 | \$0.00 | \$0.00 | \$5,673.81 | \$582.38 | \$2,212.83 | \$2,795.21 | \$2,878.60 |
| \$5,044.50 | \$84.08 | \$0.00 | \$253.08 | \$169.88 | \$220.90 | \$0.00 | \$0.00 | \$5,772.44 | \$600.06 | \$2,212.38 | \$2,812.44 | \$2,960.00 |
| \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$0.00 | \$5,405.32 | \$534.27 | \$1,223.25 | \$1,757.52 | \$3,647.80 |
| \$4,786.50 | \$159.55 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$0.00 | \$5,564.87 | \$562.86 | \$2,842.41 | \$3,405.27 | \$2,159.60 |
| \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,440.92 | \$540.65 | \$2,094.27 | \$2,634.92 | \$2,806.00 |
| \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,440.92 | \$540.65 | \$2,903.47 | \$3,444.12 | \$1,996.80 |


| 343 | Bautista Vega Francisco | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$0.00 | \$5,405.32 | \$534.27 | \$2,094.45 | \$2,628.72 | \$2,776.60 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 346 | Contreras Padilla Luis Enrique | Jardinero | 1 | Masculino | Dir.Mantto. | \$5,021.25 | \$167.38 | \$0.00 | \$249.73 | \$166.36 | \$176.72 | \$0.00 | \$0.00 | \$5,781.44 | \$601.67 | \$2,730.17 | \$3,331.84 | \$2,449.60 |
| 347 | Cortez Nuño Jose Fernando | Jardinero | 1 | Masculino | Dir.Mantto. | \$5,359.35 | \$89.32 | \$0.00 | \$264.75 | \$178.78 | \$176.72 | \$0.00 | \$0.00 | \$6,068.92 | \$658.10 | \$2,356.82 | \$3,014.92 | \$3,054.00 |
| 350 | Enriquez Enriquez Juan | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,361.14 | \$526.35 | \$598.19 | \$1,124.54 | \$4,236.60 |
| 351 | Garcia Flores Martiniano | Jardinero Op | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,361.14 | \$526.35 | \$2,094.19 | \$2,620.54 | \$2,740.60 |
| 357 | Limon Davalos Rodrigo | Chofer | 3 | Masculino | Dir.Mantto. | \$5,066.10 | \$84.44 | \$0.00 | \$260.19 | \$176.78 | \$176.72 | \$0.00 | \$0.00 | \$5,764.23 | \$598.59 | \$633.24 | \$1,231.83 | \$4,532.40 |
| 359 | X Gonzalez Maria De Jesus | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$5,396.74 | \$532.73 | \$2,842.21 | \$3,374.94 | \$2,021.80 |
| 361 | Luna Garcia Martin Salvador | Jardinero | 1 | Masculino | Dir.Manto. | \$4,929.30 | \$0.00 | \$0.00 | \$247.53 | \$165.34 | \$220.90 | \$0.00 | \$0.00 | \$5,563.07 | \$562.54 | \$2,160.13 | \$2,722.67 | \$2,840.40 |
| 363 | Gaytan Sanchez Jose | Jefe Cuadrilla B | 1 | Masculino | Dir.Mantto. | \$5,044.50 | 0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$5,574.96 | \$564.67 | \$630.69 | \$1,195.36 | \$4,379.6 |
| 364 | Mayoral Mayoral Apolonio | Jardinero | 1 | Femenino | Dir.Manto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,361.14 | \$526.35 | \$1,571.19 | \$2,097.54 | \$3,263.60 |
| 369 | Rodriguez Jauregui J Asencion | Aux. Mantio A | 1 | Masculino | Dir.Mantto. | \$5,065.95 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$337.73 | \$0.00 | \$6,022.50 | \$584.35 | \$2,122.15 | \$2,706.50 | \$3,316.00 |
| 371 | Sanchez Rodriguez J Guadalupe | Aux. Mantio A | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$5,316.96 | \$518.44 | \$598.32 | \$1,116.76 | \$4,200.20 |
| 375 | Gonzalez Delgado Jose Trinidad | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$5,316.96 | \$518.44 | \$2,094.32 | \$2,612.76 | \$2,704.20 |
| 378 | Lupercio Jimenez Juan Antonio | Jefe Cuadrilla | 1 | Masculino | Dir.Mantto. | \$5,021.25 | \$0.00 | \$0.00 | \$249.74 | \$166.37 | \$132.54 | \$0.00 | \$0.00 | \$5,569.90 | \$563.76 | \$2,201.54 | \$2,765.30 | \$2,804.60 |
| 379 | Garcia Zamora Julio | Jardinero | 1 | Masculino | Dir.Mantto. | \$5,021.25 | \$83.69 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$5,635.40 | \$575.50 | \$1,796.50 | \$2,372.00 | \$3,263.40 |
| 380 | Silva Corona Rene | Jardinero | 1 | Masculino | Dir.Mantto. | \$5,825.10 | \$0.00 | \$776.68 | \$345.15 | \$232.65 | \$132.54 | \$0.00 | \$0.00 | \$7,312.12 | \$923.65 | \$2,328.27 | \$3,251.92 | \$4,060.20 |
| 381 | Ascencio Alvarado Manuel | Jardinero Op | 1 | Masculino | Dir.Mantto. | \$5,066.10 | \$0.00 | \$0.00 | \$260.56 | \$171.29 | \$132.54 | \$0.00 | \$0.00 | \$5,630.49 | \$574.62 | \$1,007.27 | \$1,581.89 | \$4,048.60 |
| 382 | Aguiñaga Villalobos Rafael | Auiliar de Chofer | 1 | Masculino | Dir.Mantto. | \$5,021.25 | \$0.00 | \$0.00 | \$246.40 | \$167.14 | \$132.54 | \$0.00 | \$0.00 | \$5,567.33 | \$563.30 | \$2,988.63 | \$3,551.93 | \$2,015.40 |
| 383 | Cabrera Aguilar Juan Emanuel | Electricista B | 5 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$5,316.96 | \$518.44 | \$2,651.12 | \$3,169.56 | \$2,147.40 |
| 384 | Garcia Zamora J Jesus | Jefe de Cuadrilla B | 1 | Masculino | Dir.Mantto. | \$2,393.25 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$2,923.71 | \$51.39 | \$1,962.72 | \$2,014.11 | \$909.60 |
| 386 | Gonzalez Becerra Joaquin | Jardinero Op | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.42 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$5,316.95 | \$518.43 | \$3,046.72 | \$3,565.15 | \$1,751.80 |
| 387 | Campos Ayala Jose | Jardinero | 1 | Masculino | Dir.Manto. | \$5,044.35 | \$0.00 | \$0.00 | \$239.42 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$5,574.80 | \$564.64 | \$2,112.56 | \$2,677.20 | \$2,897.60 |
| 388 | Lopez Alvarez Jose Juan | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,929.30 | \$0.00 | \$0.00 | \$247.52 | \$165.33 | \$132.54 | \$0.00 | \$0.00 | \$5,474.69 | \$546.70 | \$2,625.99 | \$3,172.69 | \$2,302.00 |
| 389 | Mesa Segura Alicia | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$5,316.96 | \$518.44 | \$598.32 | \$1,116.76 | \$4,200.20 |
| 392 | Rodriguez Martinez Mario | Auxiar Chofer A | , | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$0.00 | \$0.00 | \$5,272.78 | \$510.52 | \$2,094.46 | \$2,604.98 | \$2,667.80 |
| 395 | Tapia Gomez Blanca Estela | Aux de Mantto B | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$0.00 | \$0.00 | \$5,272.78 | \$510.52 | \$2,935.66 | \$3,446.18 | \$1,826.60 |
| 396 | Gonzalez Tapia Diego Alonso | Intendente | 1 | Femenino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$0.00 | \$0.00 | \$5,272.78 | \$510.52 | \$2,932.46 | \$3,442.98 | \$1,829.80 |
| 397 | Gutierrez Baltazar Marcos | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$0.00 | \$0.00 | \$0.00 | \$5,184.42 | \$494.68 | \$1,219.34 | \$1,714.02 | \$3,470.40 |
| 506 | Aguilar Barrera Ramiro | Intendente | 1 | Femenino | Dir.Mantto. | \$5,066.10 | \$0.00 | \$0.00 | \$220.90 | \$176.79 | \$256.70 | \$0.00 | \$0.00 | \$5,720.49 | \$590.75 | \$3,016.14 | \$3,606.89 | \$2,113.60 |
| 517 | Zuñiga Alatorre Marcos | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$159.55 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,520.69 | \$554.94 | \$2,372.35 | \$2,927.29 | \$2,593.40 |
| 770 | Camacho Reyes Ernesto | Jardinero | 2 | Masculino | Dir.Mantto. | \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$0.00 | \$0.00 | \$0.00 | \$5,264.20 | \$508.98 | \$2,627.82 | \$3,136.80 | \$2,127.40 |
| 771 | Martinez Cordova Montserrat | Jefe de Cuadrilla B | 1 | Masculino | Dir.Mantto. | \$3,827.40 | \$127.58 | \$0.00 | \$239.43 | \$158.49 | \$0.00 | \$0.00 | \$0.00 | \$4,352.90 | \$357.13 | \$1,679.37 | \$2,036.50 | \$2,316.40 |
|  | Total Depto | Jardinero | 1 | Masculino | Dir.Mantto. | \$273,331.35 | \$1,964.10 | \$776.68 | \$13,508.96 | \$9,101.98 | \$8,297.46 | \$337.73 | \$0.00 | \$307,318.26 | \$32,558.12 | \$107,569.54 | \$140,127.66 | \$167,190.60 |
|  |  | Jardinero | 1 | Masculino | Dir.Mantto. |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 Monten | gro | Intendente | 1 | Femenino | Dir.Mantto. |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 109 | Quintero Zamora Ramon |  |  |  |  | \$7,126.80 | \$0.00 | \$0.00 | \$366.86 | \$294.75 | \$88.36 | \$0.00 | \$0.00 | \$7,876.77 | \$1,044.26 | \$819.71 | \$1,863.97 | \$6,012.80 |
| 211 | Padilla Coronado Ma. De Lourdes |  |  |  |  | \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$0.00 | \$5,485.10 | \$548.57 | \$2,755.33 | \$3,303.90 | \$2,181.20 |
| 223 | Villalpando Franco Julia Esther |  |  |  |  | \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,440.92 | \$540.65 | \$2,094.07 | \$2,634.72 | \$2,806.20 |
| 230 | Lopez Celedon Ma. Socorro | Boletera | 1 | Femenino | P.Monte | \$3,827.40 | \$127.58 | \$0.00 | \$209.07 | \$139.72 | \$132.54 | \$0.00 | \$0.00 | \$4,436.31 | \$370.48 | \$1,679.43 | \$2,049.91 | \$2,386.40 |
| 339 | Mendez Santiago Victor Alfonso | Boletera | 1 | Femenino | P.Monte | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$0.00 | \$5,316.96 | \$518.44 | \$2,841.72 | \$3,360.16 | \$1,956.80 |
| 385 | Gonzalez Avila Ruben | Jardinero Op | 1 | Masculino | P.Monte | \$5,021.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$132.54 | \$0.00 | \$0.00 | \$5,571.29 | \$564.01 | \$2,201.48 | \$2,765.49 | \$2,805.80 |
| 391 | Garcia Saldaña Oswaldo | Jardinero |  | Masculino | P.Monte | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$0.00 | \$0.00 | \$5,272.78 | \$510.52 | \$598.06 | \$1,108.58 | \$4,164.20 |
| 504 | Gomez X Rosa Alicia | Boletera "A" | 1 | Femenino | P.Monte | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$0.00 | \$5,405.32 | \$534.27 | \$598.25 | \$1,132.52 | \$4,272.80 |
| 507 | Gonzalez Avila Noel | Boletera "A" | 1 | Femenino | P.Monte | \$5,021.40 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$0.00 | \$0.00 | \$5,684.40 | \$584.28 | \$627.72 | \$1,212.00 | \$4,472.40 |
| 509 | Salazar De Anda Ernesto | Jardinero Op | 1 | Masculino | P.Monte | \$4,929.30 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,503.94 | \$551.94 | \$2,160.40 | \$2,712.34 | \$2,791.60 |
| 510 | Villalobos Medina Pedro | Aux de Mantto B | 1 | Masculino | P.Monte | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,361.14 | \$526.35 | \$1,227.39 | \$1,753.74 | \$3,607.40 |
| 511 | Zuñiga Aguilar Martin | Jardinero | 1 | Masculino | P.Monte | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,361.14 | \$526.35 | \$2,194.19 | \$2,720.54 | \$2,640.60 |
| 513 | Garcia Gutierrez Martha | Jardinero | 1 | Masculino | P.Monte | \$4,786.50 | \$0.00 | \$0.00 | \$224.32 | \$139.72 | \$176.72 | \$0.00 | \$0.00 | \$5,327.26 | \$520.28 | \$2,094.58 | \$2,614.86 | \$2,712.40 |
| 514 | Puentes Muñoz Otilia | Intendente | 1 | Femenino | P.Monte | \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,440.92 | \$540.65 | \$2,099.47 | \$2,640.12 | \$2,800.80 |
| 515 | Mendoza Torres Norma | Intendente | 1 | Femenino | P.Monte | \$4,786.50 | \$159.55 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$0.00 | \$5,520.69 | \$554.94 | \$2,393.15 | \$2,948.09 | \$2,572.60 |
|  | Total Depto | Intendente | 1 | Femenino | P.Monte | \$73,791.15 | \$526.47 | \$0.00 | \$3,684.34 | \$2,484.72 | \$2,518.26 | \$0.00 | \$0.00 | \$83,004.94 | \$8,435.99 | \$26,384.95 | \$34,820.94 | \$48,184.00 |
| 6 Dir Prom Deportiva |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 241 | Garcia Valladolid Sibia Sabdizareth |  |  |  |  | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.42 | \$0.00 | \$0.00 | \$0.00 | \$5,184.35 | \$494.67 | \$1,845.28 | \$2,339.95 | \$2,844.40 |
| 403 | Perez Castañeda Alfonso Eliseo | Coord. Academia | 6 | Masculino | Dir.Prom.Dep. | \$6,018.90 | \$100.31 | \$0.00 | \$321.62 | \$251.61 | \$176.72 | \$0.00 | \$0.00 | \$6,869.16 | \$829.03 | \$752.33 | \$1,581.36 | \$5,287.80 |
| 405 | Reyes Ruiz Carlos Martin | Promotor | 3 | Masculino | Dir.Prom.Dep. | \$5,357.40 | \$178.58 | \$0.00 | \$260.52 | \$174.55 | \$176.72 | \$0.00 | \$0.00 | \$6,147.77 | \$674.95 | \$3,406.42 | \$4,081.37 | \$2,066.40 |
| 407 | Ibarra Garcia Felipe De Jesus | Promotor | 3 | Masculino | Dir.Prom.Dep. | \$5,357.40 | \$89.29 | \$0.00 | \$260.52 | \$174.55 | \$132.54 | \$0.00 | \$0.00 | \$6,014.30 | \$646.44 | \$2,355.66 | \$3,002.10 | \$3,012.20 |
| 408 | Zavala Ramirez Daniel | Entrenador | 1 | Masculino | Dir.Prom.Dep. | \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$0.00 | \$4,352.91 | \$357.13 | \$483.18 | \$840.31 | \$3,512.60 |


| 409 | Flores Sanchez Jorge Israel | Entrenador | 1 | Masculino | Dir.Prom.Dep. |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 410 | Gomez Espericueta Javier | Entrenador | 1 | Masculino | Dir.Prom.Dep. |
| 411 | Arias Hernandez Omar Aleandro | Entrenador | 1 | Masculino | Dir.Prom.Dep. |
| 412 | Perez Cedano Hector Manuel | Entrenador | 1 | Masculino | Dir.Prom.Dep. |
| 413 | Garcia Flores Javier | Entrenador | 1 | Masculino | Dir.Prom.Dep. |
| 414 | Nuñez Rodriguez Leopoldo | Entrenador | 1 | Masculino | Dir.Prom.Dep. |
| 415 | Lopez Melendrez Jose Ricardo | Entrenador | 1 | Masculino | Dir.Prom.Dep. |
| 416 | Chapa Rojas Jose De Jesus | Entrenador | 1 | Masculino | Dir.Prom.Dep. |
| 417 | Barajas Mendoza Carlos Alberto | Entrenador | 1 | Masculino | Dir.Prom.Dep. |
|  | Total Depto |  |  |  |  |
|  | Total Gral. |  |  |  |  |


| \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$0.00 | \$4,352.91 | \$357.13 | \$2,446.98 | \$2,804.11 | \$1,548.80 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$3,865.05 | \$64.42 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$0.00 | \$4,417.33 | \$367.44 | \$483.09 | \$850.53 | \$3,566.80 |
| \$3,865.05 | \$64.42 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$0.00 | \$4,417.33 | \$367.44 | \$2,391.09 | \$2,758.53 | \$1,658.80 |
| \$3,865.05 | \$64.42 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$0.00 | \$4,417.33 | \$367.44 | \$483.09 | \$850.53 | \$3,566.80 |
| \$3,865.05 | \$64.42 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$0.00 | \$4,417.33 | \$367.44 | \$1,755.09 | \$2,122.53 | \$2,294.80 |
| \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$0.00 | \$4,352.91 | \$357.13 | \$2,391.18 | \$2,748.31 | \$1,604.60 |
| \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$0.00 | \$4,352.91 | \$357.13 | \$483.18 | \$840.31 | \$3,512.60 |
| \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$0.00 | \$4,352.91 | \$357.13 | \$2,386.78 | \$2,743.91 | \$1,609.00 |
| \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$0.00 | \$4,352.91 | \$357.13 | \$2,798.38 | \$3,155.51 | \$1,197.40 |
| \$60,170.70 | \$625.86 | \$0.00 | \$3,512.09 | \$2,324.13 | \$1,369.58 | \$0.00 | \$0.00 | \$68,002.36 | \$6,257.63 | \$24,461.73 | \$30,719.36 | \$37,283.00 |
| \$533,876.55 | \$4,504.44 | \$1,075.78 | \$26,286.19 | \$17,768.24 | \$15,012.82 | \$337.73 | \$0.00 | \$598,861.75 | \$67,108.61 | \$197,879.74 | \$264,988.35 | \$333,873.40 |


| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 7,453.95$ | $\$ 7,453.95$ | $\$ 953.95$ | $\$ 0.00$ | $\$ 953.95$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 7,453.95$ | $\$ 7,453.95$ | $\$ 953.95$ | $\$ 0.00$ | $\$ 953.95$ |
|  |  |  | $\$ 6,500.00$ |  |  |  |  |  |  |  |  |

